

**City of Riverside
FY 2012-2013**

Assistance to Other Entities

Northland Health Care	35,000
Miles of Smiles	15,000
Transitional Housing	15,000
Platte Senior Services	20,000
American Red Cross	3,000
Synergy	7,500
Park Hill School District Reading	23,500
MOCSA	5,000
Girls on the Run	3,000
YMCA Scholarships	3,000
Mo. Public Safety Funeral Assistance Team	5,000

Major Thoroughfare/Infrastructure

Street Maintenance Program	351,000
Northwood Rd	1,077,000
Facility Improvements	30,000

Equipment Purchases

Public Works Equipment/Vehicles	293,000
Public Safety Equipment/Vehicles	158,000
Computer Equipment	34,000

Horizon Development Commitment

900 Acre Commerical Park	6,106,000
Economic Development Consultant	200,000

Community Services

Ambulance Services for Residents	36,700
Transit Services for Residents	42,500
Fire & Police Athletic League	10,000
City Wide Trash Collection	73,700
Residents Community Center Memberships	195,000

Other Improvements

Park/Trail Improvements	404,000
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Total for FY 2012-2013

8,741,900

Source: City of Riverside