

DRAFT

PARK MASTER PLAN - PHASE TWO





LIST OF FEATURES

- 01. BELL TOWER
02. RESTROOM
03. AMPHITHEATER STAGE UNDER ELEVATED DECK \$\$
04. BALDCYPRESS TREES
05. AMPHITHEATER LAWN
06. OPEN LAWN
07. GRASSLAND
08. SAVANNAH
09. FOREST
10. NEW GATEWAY TO PARK
11. ENTRY DRIVE RE-ALIGNED TO DIRECT TO PARKING
12. PARKING TO REMAIN
13. NEW PARKING LOT
14. PICKLEBALL COURTS
15. DESTINATION / MULTI-PURPOSE PLAYGROUND and GARDENS
16. ROPES COURSE
17. RIVER OVERLOOK PLATFORM
18. ACCESSIBLE WALK TO RIVER OVERLOOK
19. OVERLOOK TOWER
20. DOCKS AND RAMP
21. FIREPIT OVERLOOK
22. BRIDGE TO LEVEE TRAIL
23. TRAIL BRIDGE CONNECTION OVER / UNDER RAILROAD TRACKS
24. EMERGENCY VEHICLE CONNECTION OVER RAILROAD TRACKS
25. DOG PARK
26. PEDESTRIAN BRIDGE
27. KAYAK LANDING
28. RIVER STAIRS AND OVERLOOK
29. OPEN LAWN PLAY AREA with BERMS
30. NEW NORTH RESTROOM
31. PROPOSED ADDITIONAL SHELTER AT AMPHITHEATER
32. RIVER OVERLOOK SHELTER

PHASE TWO BUDGET COST ITEMS

Table with 2 columns: Item Name and Cost. Includes items like DESTINATION PLAYGROUND (\$576,000), ENTRY SIGN (\$50,000), PARK PATHWAYS (NORTH) (\$122,000), PARK PATHWAYS (SOUTH) (\$50,000), LANDSCAPING (\$110,000), CONTINGENCY (10%) (\$90,000), DESIGN and ENGINEERING (10%) (\$99,000), and PHASE TWO TOTAL (\$1,100,000).

POTENTIAL FUNDING FOR PHASE TWO

Table with 2 columns: Funding Source and Amount. Includes CITY FUNDS (\$750,000), LAND & WATER CONSERVATION GRANT (\$250,000), PLAYGROUND GRANT AND PRIVATE (\$40,000), VOLUNTEER PLANTING ASSIST (\$25,000), and TOTAL FUNDING (\$1,015,000).