

DRAFT

PARK MASTER PLAN - COST SUMMARY





LIST OF FEATURES

- 01. BELL TOWER
- 02. RESTROOM
- 03. AMPHITHEATER STAGE UNDER ELEVATED DECK
- 04. BALDCYPRESS TREES
- 05. AMPHITHEATER LAWN
- 06. OPEN LAWN
- 07. GRASSLAND
- 08. SAVANNAH
- 09. FOREST
- 10. NEW GATEWAY TO PARK
- 11. ENTRY DRIVE RE-ALIGNED TO DIRECT TO PARKING
- 12. PARKING TO REMAIN
- 13. NEW PARKING LOT
- 14. PICKLEBALL COURTS
- 15. DESTINATION / MULTI-PURPOSE PLAYGROUND and GARDENS (partial)
- 16. ROPES COURSE
- 17. RIVER OVERLOOK PLATFORM
- 18. ACCESSIBLE WALK TO RIVER OVERLOOK
- 19. OVERLOOK TOWER
- 20. DOCKS AND RAMP
- 21. FIREPIT OVERLOOK
- 22. BRIDGE TO LEVEE TRAIL
- 23. TRAIL BRIDGE CONNECTION OVER / UNDER RAILROAD TRACKS
- 24. EMERGENCY VEHICLE CONNECTION OVER RAILROAD TRACKS
- 25. DOG PARK
- 26. PEDESTRIAN BRIDGE
- 27. KAYAK LANDING
- 28. RIVER STAIRS AND OVERLOOK
- 29. OPEN LAWN PLAY AREA with BERMS
- 30. NEW NORTH RESTROOM
- 31. PROPOSED ADDITIONAL SHELTER AT AMPHITHEATER
- 32. RIVER OVERLOOK SHELTER

ESTIMATED COST PER PHASE SUMMARY

PHASE ONE TOTAL	\$1,720,000
PHASE TWO TOTAL	\$1,100,000
PHASE THREE TOTAL	\$980,000
FUTURE PHASES TOTAL	\$8,516,000
PARK MASTER PLAN TOTAL	\$12,316,000